

Capital Campaign Projects completed as of 12/15/2022

2021	Cost this year	Status
Fire-rated stairwell	\$46,542	Complete
Rebuild cloister garden walkway	\$11,671	Complete
Repairs to 212 W. 2 nd St.	\$36,623	Partial
Fundraising consultants and expenses	\$107,012	Complete
Cost estimator and property survey	\$13,518	Complete
2021 Total	\$215,366	
2022	Cost this year	Status
Complete Repairs to 212 W. 2 nd St.	\$54,449	Complete; \$91,072 total
Replace air chillers (provides A/C to sanctuary)	\$123,195	Complete
Replace obsolete controller system for heat and A/C	\$18,500	Complete
Identify and address cause of water leaks in school building	\$86,620	Complete
Repair broken windows, scrape and paint rusted frames, and clean windows throughout school building	\$4,000	Everything except cleaning windows is complete.
Replace air conditioners and mounting units in preschool	\$10,000	Complete
Build accessible ramp into sanctuary		In process
Renovate landscaping in front of church; replace landscape lighting	\$18,359	Complete
Refinish doors in sanctuary. Repair damaged door hinges and modify doors for fire safe exits in church.	\$15,545	Complete
Install fire suppression system under church		In planning phase
Upgrade fire alarm system throughout buildings		In planning phase
Create accessible seating in sanctuary		In planning phase
2022 Total		
2023 Plans		
Design phase for Parish Hall renovations and accessibility		
Begin construction for Parish Hall renovations and accessibility		
2024 Plans		
Complete Parish Hall renovations and air conditioning		
2025 Plans		
New lighting system for church		
Misc. projects		
Outreach Donations – spread over 2022-2025	\$140,000	
Current estimate of expenses	\$1,500,000	

Capital Campaign Income Received:

Total Income Received to date \$746,808
 Total pledged over 5 years: \$1,500,000